



DOLORES COUNTY
MANDATORY WEED DISTRICT

ACCOUNT # GROUP	SUMMARY	ACTUAL PRIOR YEAR 2021	ACTUAL BUDGET 2021	CURRENT YEAR 2022	FINAL BUDGET 2023
	Tax Revenues				
	General Property Tax (+)	120,190	120,862	117,652	91,758
	Specific Ownership Tax (+)	6,979	7,000	7,000	7,000
	Impact Assistance	97		100	100
	Delinquent Tax (+)	74		50	75
	Interest				
	TOTAL TAXES (=)	127,340	127,862	124,802	98,933
	Operating Revenues				
	Recievables				
	Chemicals (+)		5,803	4,850	4,850
	Spraying Material (+)		25,000	20,000	25,000
	Labor & Water trk revenue (+)		31,500	20,000	20,000
	Misc Collections (+)		2,000	2,000	5,000
	Grant Revenue		14,500	9,000	34,000
	TOTAL OPERATING REV (=)	50,398	78,803	55,850	88,850
	TOTAL OTHER REVENUE (=)	127,340	127,862	124,802	98,979
	TOTAL ALL REVENUES	177,738	206,665	180,652	187,783
	Total Revenues (+)	177,738	206,665	180,652	187,783
	Balance Beginning of Year	1,117,327	928,574	1,109,980	1,126,265
	SUBTOTAL (=)	1,295,065	1,135,239	1,290,632	1,314,048
	Audit Adjustment	7,723			
		1,302,788			
	TOTAL EXPENDITURES (-)	167,585	214,012	289,347	280,847
	Change in Net Position	8,938			
		176,523			
	Balance End of the Year (=)	1,126,265	921,227	1,001,285	1,033,201
	CALCULATION OF MILL LEVY				
1.	Assessed Valuation	92,182,893	92,182,893	89,742,773	69,991,155
2.	Net Property Tax (+)	120,851	120,851	117,652	91,758
5.	Mill Levy Required	1.311	1.311	1.311	1.311

DOLORES COUNTY, COLORADO
MANDATORY WEED DISTRICT
(DOVE CREEK PEST CONTROL)
BUDGET SUMMERY
2023

NUMBER	MANDATORY FUND	ACTUAL PRIOR YEAR 2021	BUDGET 2021	6 Month 2022	CURRENT YEAR 2022	BUDGET 2023
	Salary - Secretary	21,287	20,937	15,391	22,737	23,087
	Step increase					
1139	Salary - Weed Advisor	2,124	2,124	1,472	2,209	2,209
1140	Salary - Weed Sprayer	42,761	42,761	29,707	44,561	44,561
	Step increase					500
1141	Salary- Part Time	4,370	7,500		7,800	7,800
	County Inspector		5,000	3,918	5,200	6,800
1160	Benefits	2,195	3,850		4,084	4,084
1161	Social Security	4,264	4,800	3,043	5,115	5,115
1162	Medicare	997	1,200	711	1,240	1,240
1163	Health Insurance	25,942	27,500	20,812	36,000	36,000
1165	Life Insurance	110	745	73	800	800
1168	Retirement	3,203	3,200	2,255	4,125	4,125
1169	Unemployment Tax	212	345	73	300	300
1170	Anthem Disability	1,209	1,350	805	2,476	2,476
1208	Office Supplies	687	400	283	400	450
1209	Operating Supplies	303	500	530	500	600
1310	Audit & Legal	1,000	3,000	1,000	3,000	3,000
1321	Telephone	909	2,300	1,000	2,300	1,000
1330	Travel & Transportation Expense	843	3,000	1,508	3,000	3,000
	Fuel		3,000		3,500	4,500
1340	Advertising		300		300	300
1360	Special Funds		500		500	500
1361	Insurance -Liability	223	3,000		3,000	3,000
	Mapping program					
	Utilities - Gas	3,737	2,500	3,194	2,500	4,000
	Utilities - Water		800		800	1,500
	Utilities - Electric		2,800		2,800	2,800
1380	Repairs & Maintenance	2,799	9,000	2,000	9,000	9,000
1410	Miscellaneous	1,773	1,600	72	3,100	3,100
1215	Dues & Meetings	1,127	2,000	160	2,000	2,000
1443	Chemicals (Sale or Sprayin	29,093	29,000	32,641	37,000	37,000
	HPP Grant	2,784	5,000	1,850	5,000	5,000
1462	Forest Service & BLM		9,000		9,000	9,000
	Co Dept of Ag Grant					25,000
1450	Treasurer Fee	6,513	9,000	5,975	9,000	7,000
2000	Capital Outlay	7,122	6,000	52,000	56,000	20,000
	Audit Adjustment					
	Audit Adjustment (Chemicals)					
TOTAL		167,585	214,012	180,473	289,347	280,847
PERSONNEL SCHEDULE		Current ANNUAL AMOUNT				2023 ANNUAL AMOUNT
	1/2 Time Secretary	23,087				23,087
	Ag Tech	2,209				2,209
	Weed Sprayer	44,561				44,561
	Step Raise	500				500
	\$15.00 per hour/ Part Time-520	7,800				7,800
	County Inspector	6,800				6,800
TOTAL		84,957				84,957
CAPITAL OUTLAY DESCRIPTIONS					Current yr. 2022	Budget 2023
Repairs					10,000	
Equipment					10,000	
					20,000	-

**DOLORES COUNTY, COLORADO
MANDATORY WEED DISTRICT - DOVE CREEK PEST CONTROL
2023 BUDGET**

RESOLUTION/ORDINANCE TO SET MILL LEVIES

RESOLUTION 12/13/22

A RESOLUTION/AN ORDINANCE LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2023, TO HELP DEFRAY THE COSTS OF GOVERNMENT FOR THE Dove Creek Mandatory Weed Control District, COLORADO FOR THE 2023 BUDGET YEAR.

WHEREAS, the Board of Directors of the Dove Creek Weed Control District, has adopted the annual budget in accordance with the Local Government Budget Law, on December 13th, 2022 and:

WHEREAS, the amount of money necessary to balance the budget for general operating purposes from property tax revenue is \$ 91,758, and:

WHEREAS, the amount of money necessary to balance the budget for bonds and interest is \$ _____, and:

WHEREAS, THE 2023, valuation for assessment for the Dove Creek Mandatory Weed Control District as certified by the County Assessor(s) is \$ 91,758.

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors OF THE Dove Creek Mandatory Weed Control District, COLORADO:

Section 1. That for the purpose of meeting all general operating expenses of the Dove Creek Mandatory Weed Control District during the 2023 budget year, there is hereby levied a tax of 1.311 mills upon each dollar of the total valuation for assessment of all taxable property within the Dove Creek Mandatory Weed Control District for the year 2023.

ADOPTED THIS 13th DAY OF December, A.D., 2022.

 _____, Michael Fury, Chairman
Dove Creek Mandatory Weed Control District

Attest:  _____ Oma Fleming/Clerk

RESOLUTION TO APPROPRIATE SUMS OF MONEY

RESOLUTION 12/10/22

A RESOLUTION APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW FOR THE COUNTY OF DOLORES, COLORADO, FOR THE 2023 BUDGET.

WHEREAS, the Dove Creek Mandatory Weed Control District has adopted the annual budget in accordance with the Local Government Budget Law on December 13th, 2022; and

WHEREAS, the Board of the Dove Creek Mandatory Weed Control District has made provision therein for revenues in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues provided in the budget to and for the purposes described below, thereby establishing a limitation on expenditures for the operations of Dove Creek Mandatory Weed Control District,

NOW, THEREFORE, BE IT RESOLVED/ORDAINED BY THE Board of Directors of the Dove Creek Mandatory Weed Control District, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues of each fund, to each fund, for the purposes stated:

General Fund	\$ 1,033,201
TOTAL APPROPRIATED	\$ <u>1,033,201</u>

ADOPTED THIS 13th DAY OF December, A.D. 2022.

Board of the Dove Creek Mandatory Weed Control District of Dolores, County, Colorado.

Chairman , Michael Fury

Attest: , Oma Fleming/Clerk

RESOLUTION TO ADOPT BUDGET

RESOLUTION 12/9/22

A RESOLUTION SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING BUDGET FOR THE Dove Creek Mandatory Weed Control District, COLORADO FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY, 2023, AND ENDING ON THE LAST DAY OF DECEMBER, 2023.

WHEREAS, The Board of Directors - Dove Creek Mandatory Weed Control District has appointed Oma J. Fleming to prepare and submit a proposed budget to said governing body at the proper time; and

WHEREAS Oma Fleming upon due and proper notice, published or posted in accordance with the law, said proposed budget was open for inspection by the public at a designated place, a public hearing was held on December 13, 2022, and interested taxpayers were given the opportunity to file or register any objections to said proposed budget, and.

WHEREAS, whatever increases may have been made in the expenditures, like increases were added to the revenues so that the budget remains in balance, as required by law.

NOW, THEREFORE, BE IT RESOLVED BY THE Board of Directors of the Dove Creek Mandatory Weed Control District, Colorado:

The estimated expenditures for each fund are as follows:

<u>FUND</u>	<u>TOTAL EXPENDITURES</u>
General Fund	\$ 98,933
The estimated revenues for each fund are as follows:	
General Fund	
From Unappropriated surpluses	\$ -0-
From sources other than general property tax	\$ 7,150
From the general property tax levy	<u>\$ 91,758</u>
Total General Fund	\$ 98,933

Section 1. That the budget as submitted, amended, and herein above summarized by fund, hereby is approved and adopted as the budget of the Dove Creek Mandatory Weed Control District for the year stated above.

Section 2. That the budget hereby approved and adopted shall be signed by the chairman of the Board of the Dove Creek Mandatory Weed Control District and made a part of the public records of the County of Dolores.

ADOPTED, this 13th day of December, A.D., 2022

Chairman , Michael Fury

"Attest" , Oma Fleming

LETTER OF BUDGET TRANSMITTAL


To: Division of Local Government
1313 Sherman Street, Room 521
Denver, Colorado 80203

Date: December 13, 2022

Attached is the 2023 budget for Dove Creek Mandatory Weed Control District in Dolores County, submitted pursuant to Section (29-1-113, C.R.S.). This budget was adopted on 12/13/22. If there are any questions on the budget, please contact Oma Fleming at (970) 677-2283 and P.O. Box 527 Dove Creek, CO 81324. The mill levy certified by the Dove Creek Mandatory Weed Control District is 1.311 mills for all general operating purposes (not approved at elections or other special revenues). Based on an assessed valuation of \$ 69,991.155, the property tax revenue subject to statutory limitation is \$ 91,758. Mill levies were set as follows:

<u>Assessed Valuation</u>	<u>Budget</u>	<u>Property Revenue</u>	<u>Mills</u>
		91,758	1.311
	Total	<u>91,758</u>	<u>1.311</u>

I hereby certify that the enclosed are true and accurate copies of the budget and certification of tax levies of the Board of the Dove Creek Mandatory Weed Control District.

Signature of Officer 

Title Chairman, Dove Creek Mandatory Weed Control District

BUDGET MESSAGE

12/11/22

The attached Budget for Dove Creek Mandatory Weed Control District includes these important features:

- (a) Balanced Budget
- (b) .35 of Revenues from Advalorem Taxes
- (c) .65 of Revenues from Intergovernmental Revenue

The budgetary basis of accounting - modified account basis.

The services _____ provided/offered are:

- (a) Weed Control

An increase levy beyond the property tax revenue limit will not be requested.

A motion was made, seconded and passed to approve the Budget and shall be signed by the Chairman of the Board of Dove Creek Mandatory Weed Control District and made a part of the public records to the Dolores County Commissioners.

Dove Creek Mandatory Weed Control District Approval:

 : Michael Fury, Chairman
Dove Creek Mandatory Weed Control District

Date: December 13, 2022

CERTIFICATION OF VALUATION BY DOLORES COUNTY ASSESSOR

New Tax Entity? YES NO

Date 11/15/2022

NAME OF TAX ENTITY: MANDATORY PEST

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR

Table with 11 rows listing valuation items: 1. PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$ 89,742,773; 2. CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: \$ 69,991,155; 3. LESS TOTAL TIF AREA INCREMENTS, IF ANY: \$; 4. CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: \$ 69,991,155; 5. NEW CONSTRUCTION: * \$ 61,291; 6. INCREASED PRODUCTION OF PRODUCING MINE: ≈ \$; 7. ANNEXATIONS/INCLUSIONS: \$; 8. PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈ \$; 9. NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.): Ⓞ \$; 10. TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): \$; 11. TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.): \$ 18.61

- ‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution
* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.
≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.
Ⓞ Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART. X, SEC. 20, COLO. CONSTITUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR

Table with 7 rows listing additions to taxable real property: 1. CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: ¶ \$ 103,756,797; 2. CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: * \$ 881,872; 3. ANNEXATIONS/INCLUSIONS: \$; 4. INCREASED MINING PRODUCTION: § \$; 5. PREVIOUSLY EXEMPT PROPERTY: \$; 6. OIL OR GAS PRODUCTION FROM A NEW WELL: \$; 7. TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.): \$

DELETIONS FROM TAXABLE REAL PROPERTY

Table with 3 rows listing deletions from taxable real property: 8. DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: \$; 9. DISCONNECTIONS/EXCLUSIONS: \$; 10. PREVIOUSLY TAXABLE PROPERTY: \$

- ¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.
* Construction is defined as newly constructed taxable real property structures.
§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY \$

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES: HB21-1312 VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): ** \$ 21.18
** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

NOTE: ALL LEVIES MUST BE CERTIFIED to the COUNTY COMMISSIONERS NO LATER THAN DECEMBER 15.