

**Dolores County
Board of County Commissioners**

December 14, 2020

A regular meeting of the Dolores County Board of County Commissioners was held in the Courthouse in Dove Creek, Colorado on December 14, 2020. Present for the meeting were Commissioner Steve Garchar, Commissioner Floyd Cook, County Administrator Margret Daves and Deputy Clerk to the Board Jody Gardner. Chairperson Julie Kibel joined via Zoom. Attorney Golbricht was not present.

The meeting began with everyone reciting the Pledge of Allegiance.

Guests

Joi Redshaw, Assessor Berna Ernst, Treasurer Janie Stiasny, Community Voice Representative Ronda Lancaster

Agenda

Commissioner Cook made a motion approving the agenda with resolution title changes.
Commissioner Kibel seconded the budget.
All three Commissioners voted in favor of the motion.

2021 Dolores County Budget Public Hearing

Joi Redshaw voiced her concerns with the timeliness of the budget being available to the public. Ms. Redshaw would like to visit with Budget Manager Daves on some anomalies within the budget. Also voiced was concern that the county valuation continues to decrease, however, the budget expenditures increased. Ms. Redshaw commented on the Mill Levy increase on the 2020 ballot for the West Dolores Cemetery that did not pass, however, the 2021 budget designates funds to assist the West Dolores Cemetery District.

Assessor Berna Ernst commented on past mill levy increase requests that were presented up to three times before approval. Educating the public is needed for understanding the requests made for mill levy increases, such as with the Cemetery District.

Letter of Budget Transmittal: Based on an assessed valuation of \$114,008,222.00 the total property tax revenue is \$3,193,709.00. The mill levy certified to the County Commissioners is 27.867 mills for general operating purposes, subject to statutory limitations: 0-mills for G.O. bonds: 0.146 mills for refund abatement.

Assessed Valuation: \$114,008,222:

General	16.817 Mills	\$1,917,276
Road and Bridge	4.000 Mills	\$456,033
Contingency	.0600 Mills	\$68,404
Social Services	1.850 Mills	\$210,915
Library	1.000 Mills	\$114,008
Operation Quality of Life	3.600 Mills	\$410,429
Tax Abatements	0.146 Mills	<u>\$16,645</u>
Total	28.013 Mills	\$3,193,709

2021 Budget Adoption #12-20-03: A Resolution summarizing expenditures and revenues for each fund and adoption of the budget for Dolores County, Colorado, for the calendar year beginning on the first day of January 2021 and ending on the last day of December 2021.

Commissioner Cook made a motion approving Resolution #12-20-03 adopting the 2021 Budget.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Appropriate Sums of Money Resolution #12-20-04: A Resolution appropriating sums of money to the various funds and spending agencies, in the amounts and for the purposes as set forth below for the County of Dolores, Colorado, for the 2021 Budget.

Commissioner Cook made a motion approving Resolution #12-20-04 the Appropriating Sums of Money.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Set Mill Levies Resolution #12-20-05: A Resolution levying property taxes for the year 2020, to help defray the costs of Government for Dolores County, Colorado, for the 2021 budget year.

Commissioner Cook made a motion approving a Resolution #12-20-05 to Set Mill Levies.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Set Mill Levies for Tax Abatements Resolution #12-20-06: A Resolution levying property taxes for the year 2020, to help defray the costs of Government for Dolores County, Colorado, for the 2021 budget year.

Commissioner Cook made a motion approving Resolution #12-20-06 to Set Mill Levies for Tax Abatements.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Fund Transfer Resolution #12-20-07: the Dolores County Treasurer made a request to transfer funds from the CARES Rural and Frontier Fund to the following funds:

- Public Health Fund in the amount of \$31,548.19.
- General Fund in the amount of \$4,166.10.

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-07.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Proceedings to the Board of County Commissioners Meeting on December 14, 2020

Fund Transfer Resolution #12-20-08: the Dolores County Treasurer made a request to transfer funds from the CARES Act Relief Fund to the following funds:

- Public Health Fund in the amount of \$11,830.83.
- General Fund in the amount of \$83.34.
- Senior Center Fund in the amount of \$12,734.00

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-08.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Fund Transfer Resolution #12-20-09: the Dolores County Treasurer made a request to transfer funds from the General Fund to the Senior Services Fund in the amount of \$25,000.00.

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-09.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Fund Transfer Resolution #12-20-10: the Dolores County Treasurer made a request to transfer funds from the Wildlife Fines Fund to the General Fund in the amount of \$3,242.50.

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-10.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Fund Transfer Resolution #12-20-11: the Dolores County Treasurer made a request to transfer funds from DCTV Fund to the General Fund in the amount of \$11,000.00.

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-11.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Fund Transfer Resolution #12-20-12: the Dolores County Treasurer made a request to transfer funds from the Yellow Jacket Orchard Fund to the General Fund in the amount of \$7,539.13.

Commissioner Cook made a motion approving Fund Transfer Resolution #12-20-12.
Commissioner Kibel seconded the motion.
All three Commissioners voted in favor of the motion.

Commissioner Garchar closed the meeting.


Deputy Clerk
to the Board of County Commissioners


Chairman of the Board of County Commissioners



The seal is circular with a dotted border. The text 'DOLORES COUNTY' is written along the top inner edge, and 'COLORADO' is written along the bottom inner edge. In the center, the word 'Seal' is written in a stylized font. There are two small stars on either side of the word 'Seal'. At the bottom of the seal, the number '3' is visible.